


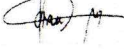

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**PROFESSIONAL REGULATION COMMISSION**  
**REGION X (CAGAYAN DE ORO)**

Skypark, Limketkai Center, Cagayan de Oro City

**ANNUAL PROCUREMENT PLAN NON-CSE FY 2023**


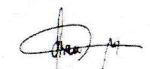



(changes within the 1st semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Provision of Venue (including Provision of Meals) for the Conduct of Seminar on Regional Gender and Development (GAD) Planning and Budgeting Conference Towards Enhancing the PRC X	FAD	No	NP- 53.10 Lease of Real Property and Venue	N/A	March 20, 2023	March 22, 2023	March 23, 2023	GoP	106,000.00	106,000.00		Change in the mode of procurement from small value procurement to NP-Lease of Venue
A.I.a.1	1 Lot of Provision of meals for the conduct of PRC Assessment for the First Quarter Performance and Strategic Planning cum Team Building	FAD	No	NP- 53.9 Small Value Procurement	N/A	June 26, 2023	June 27, 2023	June 29, 2023	GoP	156,000.00	156,000.00		Additional amount for the ABC taken from training funds
A.III.a.2	Provision for the Lease of Examination Venue for PRC Cagayan de Oro Regional Office X (PRC-X) from August to December 2023	Examination Section	No	NP- 53.10 Lease of Real Property and Venue	N/A	July 2023	July 2023	July 2023	GoP	2,580,000.00	2,580,000.00		Lease of exam venue from August 2023 to December 2023
A.I.a.1	Pin light housing # 6 with 12W led bulb day	FAD	No	Small Value Procurement	N/A	January 2023	January 2023	January 2023	GoP	1,680.00	1,680.00		
A.I.a.1	2 gang round flat outlet	FAD	No	Small Value Procurement	N/A	January 2023	January 2023	January 2023	GoP	1,650.00	1,650.00		
A.I.a.1	Switch box	FAD	No	Small Value Procurement	N/A	January 2023	January 2023	January 2023	GoP	350.00	350.00		
A.I.a.1	PVC Molding # 1	FAD	No	Small Value Procurement	N/A	January 2023	January 2023	January 2023	GoP	1,605.00	1,605.00		
A.I.a.1	Electrical tape	FAD	No	Small Value Procurement	N/A	January 2023	January 2023	January 2023	GoP	156.00	156.00		
A.I.a.1	EMT pipes 3/4	FAD	No	Small Value Procurement	N/A	January 2023	January 2023	January 2023	GoP	1,176.60	1,176.60		
A.I.a.1	Cartridge Breaker 40 amp bolt on single	FAD	No	Small Value Procurement	N/A	January 2023	January 2023	January 2023	GoP	1,291.00	1,291.00		
A.I.a.1	DISPLAY HOLDER	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	1,300.00	1,300.00		
A.I.a.1	FILE CASE PLASTIC LONG	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	1,650.00	1,650.00		



A.I.a.1	FLAGPOLE STAND 8FT	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	23,700.00	23,700.00	
A.I.a.1	COMPUTER TABLE	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	11,800.00	11,800.00	
A.I.a.1	3 TIER MOVABLEPRINTER	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	5,300.00	5,300.00	
A.I.a.1	GLOVES SURGICAL-LATEX	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	1,900.00	1,900.00	
A.I.a.1	PHILIPPINE FLAG 3X5 FT GINA EARTH	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	3,600.00	3,600.00	
A.I.a.1	PRC BANNER 3X5 FT GINA EARTH	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	3,600.00	3,600.00	
A.I.a.1	PAINT- GLOSSY WHITE ACRYLIC	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	1,900.00	1,900.00	
A.I.a.1	PAINT- PRIMER WHITE ACRYLIC	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	850.00	850.00	
A.I.a.1	DOOR W/ DOOR JAMB ( WOOD )	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	7,700.00	7,700.00	Modified various office supplies, janitorial and electrical supplies
A.I.a.1	PLASTIC DOOR ( PVC ) 70X180CM	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	5,400.00	5,400.00	
A.I.a.1 A.I.a.1-1	THERMOGUN	FAD EXPM	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	1,700.00	1,700.00	
A.I.a.1	TRASHBAG, 40X45 PLASTIC	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	1,000.00	1,000.00	
A.I.a.1	BULLETIN BOARD W/ STAND	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	11,000.00	11,000.00	
A.I.a.1	TONER CARTRIDGE HP- 107A LASERJET-	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	46,500.00	46,500.00	
A.I.a.1	TONER CARTRIDGE 508A BLACK	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	23,600.00	23,600.00	
A.I.a.1	TONER CARTRIDGE 508A YELLOW	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	14,809.00	14,809.00	
A.I.a.1	TONER CARTRIDGE 508A CYAN	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	14,809.00	14,809.00	
A.I.a.1	TONER CARTRIDGE 508A MAGENTA	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	14,809.00	14,809.00	
A.I.a.1	MOSQUITO KILLER LAMP, INSECT	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	6,000.00	6,000.00	
A.I.a.1	PRC BANNER ( satin)	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	4,500.00	4,500.00	
A.I.a.1	PHILIPPINE FLAG (satin)	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	3,500.00	3,500.00	
A.I.a.1	THHN WIRE #10 150 MTRS 5.5	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	5,170.00	5,170.00	
A.I.a.1	VEHICLE BATTERY DIN66	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	11,000.00	11,000.00	
A.I.a.1	BRAKE PAD FRONT BRAKE	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	2,800.00	2,800.00	
A.I.a.1	BRAKE SHOE REAR BRAKE	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	4,800.00	4,800.00	
A.I.a.1	TOTE BAG SIZE: 13X14 COLOR	FAD	No	Small Value Procurement	N/A	May 2023	May 2023	May 2023	GoP	3,000.00	3,000.00	
Grand Total										2,842,000.00	2,842,000.00	

Prepared by:  
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Member


  
**ARGIE N. BARRIENTOS**  
Member

  
**KATELYN ELIS H. ESCARTIN**  
Member


Certified Funds Available/  
Certified Availability of Allotment :

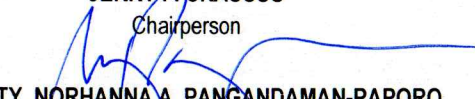
  
**MARIANNE FELIZ O. LEGASPI**  
Accountant III

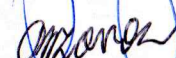
  
**CHRISTIAN M. ORTIZ**  
Budget Officer


  
**MARICHOR N. EMPEDRAD**  
Member

Recommending Approval:  
The Regional BAC:

  
**JERRY F. CRAUSUS**  
Chairperson

  
**ATTY. NORHANNA A. PANGANDAMAN-PAPORO**  
Vice- Chairperson

  
**CHERRY B. TORRES**  
Member

  
**KRISTIAN IVY P. DAGAMAS**  
Member

Approved:

  
**JULIE L. SABALZA**  
Regional Director